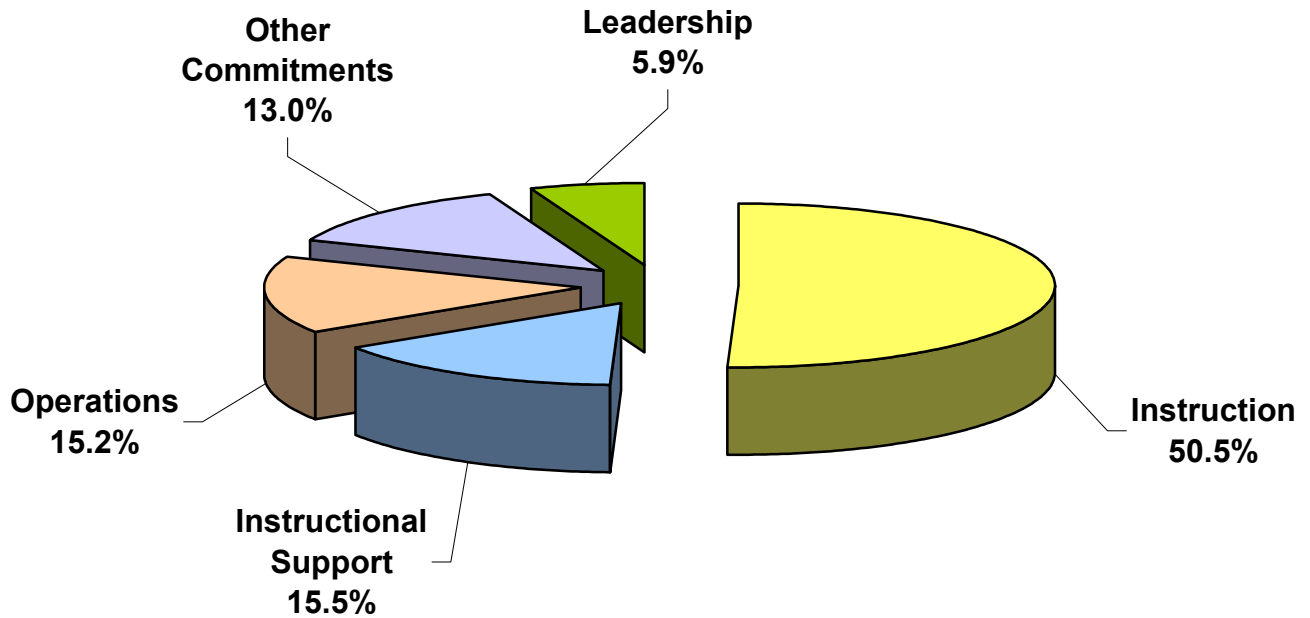
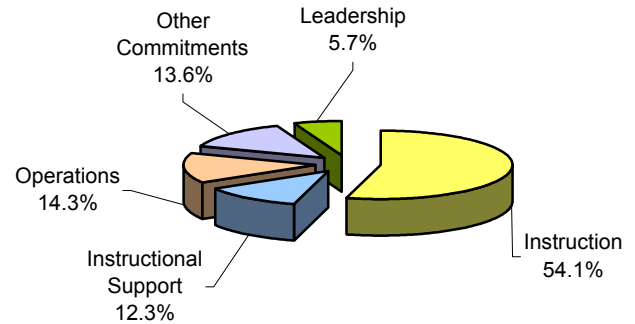


Exeter-West Greenwich Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



| District Enrollment (ADM): 2,142 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$13,491,859 | \$6,299 | 50.5% |
| Instructional Support | \$4,134,909 | \$1,930 | 15.5% |
| Operations | \$4,049,965 | \$1,891 | 15.2% |
| Other Commitments | \$3,479,650 | \$1,624 | 13.0% |
| Leadership | \$1,564,974 | \$731 | 5.9% |
| Total District Expenditures | \$26,721,358 | \$12,475 | 100.0% |